

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Tri-Township Cons School Corp (4915)**

<b>Tri-Township Cons School Corp (4915)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$1,317,941	\$1,463,776	\$1,289,677	\$1,199,446	-2%	-7%
Transfer Tuition to Other School Corporations Within the State (561)	\$58,520	\$205,141	\$207,191	\$202,575	36%	-2%
Operational Supplies (611)	\$61,610	\$135,879	\$127,502	\$186,137	32%	46%
Noncertified Salaries (120)	\$145,927	\$122,961	\$115,414	\$127,412	-3%	10%
Group Health Insurance (222)	\$31,211	\$81,901	\$105,307	\$96,808	33%	-8%
Social Security-Certified Employee Retirement (212)	\$116,941	\$104,603	\$87,826	\$82,063	-8%	-7%
Teacher Retirement Fund, After 7-1-95 (216)	\$84,043	\$93,979	\$84,846	\$71,230	-4%	-16%
Textbooks (630)	\$18,953	\$29,150	\$19,238	\$69,850	39%	263%
Pre-2008 object code - temporary salaries (header) (130)	\$17,359	\$31,489	\$13,735	\$17,434	0%	27%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$11,945	\$19,205	\$16,301	\$15,401	7%	-6%
Social Security-Noncertified Employee Retirement (211)	\$7,042	\$11,169	\$9,696	\$10,899	12%	12%
Unemployment compensation (230)	\$0	\$0	\$0	\$8,067	N/A	N/A
Group Life Insurance (221)	\$4,156	\$3,415	\$3,047	\$5,323	6%	75%
Miscellaneous Objects (876 to 899)	\$0	\$46	\$176	\$3,575	N/A	> 500%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$0	\$7,488	\$2,103	\$2,442	N/A	16%
Technology Related Professional Development (748)	\$0	\$8,629	\$1,231	\$2,159	N/A	75%
Telephone (531)	\$0	\$0	\$0	\$1,561	N/A	N/A
Travel (580)	\$0	\$0	\$273	\$862	N/A	216%
Gasoline and Lubricants (613)	\$0	\$0	\$0	\$513	N/A	N/A
Transfer Tuition to Educational Service Agencies Within the State (564)	\$17,055	\$0	\$0	\$0	-100%	N/A
Other Employee Benefits (241 to 290)	\$134,889	\$51,676	\$4,683	\$0	-100%	-100%
Other Purchased Services (593)	\$150	\$2,969	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$1,268	\$440	\$1,052	\$0	-100%	-100%
Purchased Professional and Technnical Pupil Services (313)	\$0	\$70	\$10	\$0	N/A	-100%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$0	\$0	\$273	\$0	N/A	-100%
Equipment (730)	\$8,474	\$1,250	\$0	\$0	-100%	N/A
Vehicles (731)	\$0	\$21	\$0	\$0	N/A	N/A
Purchased Professional and Technnical Instruction Services (311)	\$9,024	\$2,455	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$2,046,507</b>	<b>\$2,377,713</b>	<b>\$2,089,580</b>	<b>\$2,103,759</b>	<b>1%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$209,967	\$76,030	\$70,295	\$121,842	-13%	73%
Noncertified Salaries (120)	\$124,373	\$135,219	\$86,008	\$63,175	-16%	-27%
Group Health Insurance (222)	\$9,814	\$18,539	\$15,075	\$12,839	7%	-15%
Social Security-Certified Employee Retirement (212)	\$6,807	\$4,482	\$4,907	\$8,945	7%	82%

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Teacher Retirement Fund, After 7-1-95 (216)	\$3,379	\$3,820	\$2,778	\$5,234	12%	88%
Operational Supplies (611)	\$30,541	\$22,867	\$6,866	\$5,056	-36%	-26%
Social Security-Noncertified Employee Retirement (211)	\$3,934	\$9,531	\$6,363	\$4,632	4%	-27%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,800	\$623	\$1,038	\$1,932	2%	86%
Travel (580)	\$0	\$1,069	\$1,286	\$939	N/A	-27%
Unemployment compensation (230)	\$0	\$0	\$4,646	\$450	N/A	-90%
Group Life Insurance (221)	\$380	\$1,480	\$440	\$403	2%	-8%
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$147	N/A	N/A
Bank Service Charges (871)	\$516	\$4,239	\$564	\$138	-28%	-76%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$54	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$200	\$0	\$0	\$0	-100%	N/A
Telephone (531)	\$74	\$67	\$92	\$0	-100%	-100%
Purchased Professional and Technnical Staff Services (314)	\$255	\$1,290	\$242	\$0	-100%	-100%
Equipment (730)	\$4,619	\$9,328	\$878	\$0	-100%	-100%
Advertising (540)	\$4,699	\$0	\$0	\$0	-100%	N/A
Other Employee Benefits (241 to 290)	\$307	\$14,447	\$262	\$0	-100%	-100%
<b>Student Instructional Support Total</b>	<b>\$401,664</b>	<b>\$303,031</b>	<b>\$201,738</b>	<b>\$225,785</b>	<b>-13%</b>	<b>12%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$324,450	\$328,893	\$367,279	\$433,213	7%	18%
Vehicles (731)	\$0	\$127,356	\$83,033	\$127,047	N/A	53%
Certified Salaries (110)	\$56,996	\$169,968	\$169,743	\$106,944	17%	-37%
Purchased Property Services; Repairs and Maintenance Services (430)	\$197,361	\$217,812	\$211,166	\$94,482	-17%	-55%
Light and Power - Other than Heating and Cooling (625)	\$62,020	\$171,710	\$86,009	\$77,201	6%	-10%
Food Purchases (614)	\$82,172	\$84,222	\$83,511	\$71,608	-3%	-14%
Tires and Repairs (612)	\$25,956	\$105,591	\$77,972	\$66,883	27%	-14%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$99,184	\$62,934	\$42,723	\$44,088	-18%	3%
Gasoline and Lubricants (613)	\$46,378	\$6,257	\$19,885	\$41,656	-3%	109%
Group Health Insurance (222)	\$8,254	\$23,322	\$45,497	\$39,922	48%	-12%
Heating and Cooling for Buildings - Gas (622)	\$38,407	\$25,590	\$31,054	\$32,056	-4%	3%
Social Security-Noncertified Employee Retirement (211)	\$18,941	\$23,241	\$26,464	\$31,493	14%	19%
Other Purchased Services (593)	\$70,785	\$33,372	\$15,216	\$30,343	-19%	99%
Utility Services Water and Sewage (411)	\$17,038	\$15,146	\$17,054	\$27,992	13%	64%
Operational Supplies (611)	\$65,251	\$41,200	\$21,499	\$21,411	-24%	0%
Equipment (730)	\$6,141	\$39,462	\$54,848	\$12,964	21%	-76%
Teacher Retirement Fund, After 7-1-95 (216)	\$167	\$13,533	\$16,514	\$11,407	188%	-31%

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Social Security-Certified Employee Retirement (212)	\$1,511	\$9,808	\$12,384	\$8,112	52%	-34%
Telephone (531)	\$8,668	\$14,333	\$8,385	\$7,720	-3%	-8%
Unemployment compensation (230)	\$0	\$752	\$0	\$7,133	N/A	N/A
Advertising (540)	\$0	\$0	\$0	\$3,106	N/A	N/A
Utility Services Removal of Refuse and Garbage (412)	\$3,824	\$3,308	\$3,273	\$2,927	-6%	-11%
Group Life Insurance (221)	\$402	\$1,280	\$1,830	\$1,540	40%	-16%
Postage and Postage Machine Rental (532)	\$88	\$0	\$0	\$488	53%	N/A
Dues and Fees (810)	\$0	\$121	\$0	\$374	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$40,063	\$3,255	\$324	N/A	-90%
Travel (580)	\$0	\$232	\$451	\$253	N/A	-44%
Other General Supplies (615, 660 to 689)	\$0	\$35	\$45	\$45	N/A	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6	\$7	\$21	\$6	0%	-74%
Purchased Services; Student Transportation Services (510)	\$4,224	\$0	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$56	\$0	\$0	N/A	N/A
Printing and Binding (550)	\$700	\$0	\$0	\$0	-100%	N/A
Heating and Cooling for Buildings - Electricity (621)	\$0	\$2,371	\$0	\$0	N/A	N/A
Other Employee Benefits (241 to 290)	\$23,958	\$89,380	\$348	\$0	-100%	-100%
Public Employees Retirement Fund (214)	\$318	\$0	\$0	\$0	-100%	N/A
Bank Service Charges (871)	\$100	\$165	\$0	\$0	-100%	N/A
Official Bond Premiums (525)	\$984	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$3,236	\$937	\$0	\$0	-100%	N/A
Purchased Professional and Technical Board of Education Services (318)	\$0	\$66,849	\$0	\$0	N/A	N/A
Purchased Property Services; Cleaning Services (420)	\$200	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$1,167,718</b>	<b>\$1,719,308</b>	<b>\$1,399,461</b>	<b>\$1,302,735</b>	<b>3%</b>	<b>-7%</b>
<b>Nonoperational</b>						
Certified Salaries (110)	\$15,448	\$42,022	\$49,937	\$49,087	34%	-2%
Noncertified Salaries (120)	\$11,538	\$33,491	\$22,740	\$27,753	25%	22%
Other Purchased Professional and Technical Services (319)	\$5,175	\$6,326	\$0	\$18,864	38%	N/A
Vehicles (731)	\$0	\$0	\$1,890	\$7,830	N/A	314%
Teacher Retirement Fund, After 7-1-95 (216)	\$717	\$3,189	\$4,271	\$3,937	53%	-8%
Social Security-Certified Employee Retirement (212)	\$1,118	\$2,857	\$3,456	\$3,202	30%	-7%
Group Health Insurance (222)	\$506	\$2,407	\$3,255	\$2,830	54%	-13%
Social Security-Noncertified Employee Retirement (211)	\$546	\$2,391	\$1,499	\$2,137	41%	43%
Equipment (730)	\$14,738	\$3,150	\$8,379	\$483	-57%	-94%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$267	N/A	N/A

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Teacher Retirement Fund, Prior to 7-1-95 (215)	\$161	\$161	\$149	\$165	1%	11%
Group Life Insurance (221)	\$11	\$45	\$66	\$56	49%	-15%
Other Purchased Services (593)	\$17,825	\$4,625	\$0	\$0	-100%	N/A
Buildings (720)	\$1,049,742	\$58,487	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$150	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$21,688	\$0	\$0	N/A	N/A
Bank Service Charges (871)	\$0	\$43	\$172	\$0	N/A	-100%
Operational Supplies (611)	\$3,782	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$1,121,457</b>	<b>\$180,881</b>	<b>\$95,813</b>	<b>\$116,612</b>	<b>-43%</b>	<b>22%</b>
<b>Grand Total</b>	<b>\$4,737,345</b>	<b>\$4,580,933</b>	<b>\$3,786,591</b>	<b>\$3,748,891</b>	<b>-6%</b>	<b>-1%</b>